

# Monthly Scrutiny Report

Report Date	27.09.2024
Report Period	Sep-24

## Live Projects

<b>Project Name</b>	<b>Woburn &amp; Pendean - Blackwell</b>	
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Client & Contract Sum	Bolsover Homes	£11,582,574.69
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Expected SoS & Finish	Jul-26	ILS and Phase 1 - Summer 25 Phase 2 - Summer 26 ** Subject to decant of the existing ILS**
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Programme	Currently the project is on track to achieve its phase 1 completion date. Phase 2 completion date is subject to the decant and demolition programme of the existing ILS of which is not yet fully understood.	
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Cost	Currently the project is on track to achieve its approved contract sum	
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Health & Safety	Currently the project meets its legal compliance and recent H&S inspections raised minimal issues.	
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Progress in the Period	<p><del>Start on site was achieved on the 01/04/2024. The confirmation of the omission of the Community Centre has allowed the project to get back on track and focus on the original contract scope. Currently the ILS has commenced its super structures and the first floor to land at the end of August and water tight by the end of 2024. The bungalows on phase one are reaching roof stage. The project team are looking at any mitigation the decant and demo of the ILS may cause.</del> Pendean is to commence on site in November subject to planning approval and client decision. Woburn has completed the first floor landing as of WC 08/09/2024 and 6 number plots are at first fix with 3 more plots commenced on footings</p>	
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<b>Project Name</b>	<b>Roseland Crematorium</b>	
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Client & Contract Sum	Bolsover District Council	£7,400,000.00
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Contract Start on Site & Finish	18.09.2023	Winter 2026
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Programme	Currently the project is off track to achieve its completion date, due to design delays. The programme will be readjusted once the new designs are issued.	
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Cost	Currently the project is off track to achieve its approved contract sum. DDL are currently reporting an over spend due to the delays associated with the design issues. The final expected account is not yet fully understood until a revised programme is defined and issues understood and quantified.	
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Health & Safety	Currently the project meets its legal compliance. H&S inspections continue whilst activities continue on site	
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Progress in the Period	<p>DDL have completed the steel frames to the buildings in February 2024 but limited work has progressed on the super structures since due to design issues. The groundworks have progressed well and are meeting a near completion in July. The hard landscaping will occur after the super structure are completed. The main infrastructure such as the sub station, water, power and drainage are all installed. The project team are optimistic that the super structures can re commence in October 2024 and allow internal works to take place in the spring. The super structures are planned to commence in Nov and the updated external designs are on programme. As issues are identified the new design team identify solutions and record a design change. As well as Project &amp; DTM's, the client and contractor team meet weekly.</p>	
<b>Pipe Line Projects - BDC Homes</b>		
<b>Project Name</b>	<b>Shirebrook Cluster 2 - Alder Way and Close, Rowan, Brookfield</b>	
Client & Estimated Cost	Bolsover Homes	Alder - £1.7 Brook - £600k Rowan - £2.3
Expected SoS & Finish	Estimated Jan 2025 - lost 3 months	N/A
Progress in the Period	<p>Currently the DML pre construction team along with the design team WSP are progressing these sites with Planning decision on Brookfield agreed to be issued in September. Rowan and Alder to follow subject to some issues regarding land and design confirmations. These two sites are expected to be issued to planning in September. Client decisions are underway with regard to the sites to be delivered. Legal issues around landownership on Rowan are with the legal team. This doesn't affect the other two sites from starting when agreed.</p>	
<b>Project Name &amp; Number</b>	<b>Mill Lane - Bolsover</b>	
Client & Estimated Cost (To date)	Bolsover Homes	£11
Expected SoS & Finish	Jul-25	Spring 2027
Progress in the Period	<p>Currently the DML pre construction team are reviewing this site which had achieved planning in 2021 for private sale. Currently there is a land ownership issue hindering progress, the team are working to resolve this while ensuring viability. Options include purchasing the neighbouring property. WSP have produced a layout for affordable homes. The layout was agreed at the last DTM in May. The DML team are now progressing this layout through the RIBA stages and aim to issue to planning. Currently pre construction money has been requested so as not to hold up progress.</p>	

<b>Project Name &amp; Number</b>	<b>Bolsover Cluster</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	TBC	TBC
Progress in the Period	No progress in the period on this scheme. On Hold	
<b>Project Name &amp; Number</b>	<b>Park Lane - Pinxton</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	This project has executive board approval subject to planning approval to increase the plots from 10 to 11. No progress in the period on this scheme. On Hold	
<b>Project Name &amp; Number</b>	<b>Briar Close</b>	
Client & Estimated Cost (To date)	Bolsover Homes	Demo £300k
Expected SoS & Prelim Allowance (Weeks)	Demo Autum 2024	Demo completion Winter 2024
Progress in the Period	The demo will hopefully commence in Autum 2024 but a further bat survey is required which is due back before the end of Oct. DML are removing meters and disconnecting power now the last residents have departed. A pre-construction budget is required to progress and to agree a new layout.	
<b>Project Name &amp; Number</b>	<b>Pinxton Cluster</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	No progress in the period on this scheme.	

**Pipe Line Projects - Regeneration**

<b>Project Name &amp; Number</b>	<b>Events Centre (Shirebrook)</b>	
Client & Estimated Cost (To date)	BDC - Regeneration	£2
Expected SoS & Prelim Allowance (Weeks)	Nov-24	May-25
Progress in the Period	The DML team have met with the BDC lead and have had a number of meetings to establish a strategy to deliver this project. The DML team have proposed that the Cafe is procured as a pre fab off site to keep cost down and provide a high quality end product. Planning has not been issued due to ecology report being late. DDL are awaiting approval for some pre construction monies. DDL have been successful with a PCSA submission and can commence the pre-construction.	

<b>Project Name &amp; Number</b>	<b>Portland Commercial Scheme (Shirebrook)</b>	
Client & Estimated Cost (To date)	BDC - Regeneration	£2
Expected SoS & Prelim Allowance (Weeks)	Mar-25	Mar-26
Progress in the Period	Currently the DML team are working with BDC to establish a strategy for this project. On Hold.	

<b>Project Name &amp; Number</b>	<b>Co-op Demolition and Landscaping (Bolsover)</b>	
Client & Estimated Cost (To date)	BDC - Regeneration	£2
Expected SoS & Prelim Allowance (Weeks)	Feb-25	Autum 25
Progress in the Period	Currently the DML team are working with BDC to establish a strategy for this project. On Hold.	

**Pipe Line Projects - External Clients to BDC**

<b>Project Name &amp; Number</b>	<b>Boarder Hill School</b>	
Client & Estimated Cost (To date)	Bassetlaw District Council	£8

Expected SoS & Prelim Allowance (Weeks)	Jan-25	TBC
Progress in the Period	<del>Currently the DML pre construction team are working with the client to establish a contract cost and progress the design through to RIBA stage 5. The team are focusing on the removal of the existing façade to ensure a safe and viable project for the client.</del> DDL have been successful with a PCSA submission and can commence the pre-construction. Start on site target of Feb 2025 subject to contract.	
<b>Project Name &amp; Number</b>	<b>Centre Place</b>	
Client & Estimated Cost (To date)	Bassetlaw District Council	£2
Expected SoS & Prelim Allowance (Weeks)	Feb-25	Nov-25
Progress in the Period	Currently the DML pre construction team are working with the client to establish a demo plan. The main building proposal has been shelved due to lack of funding. On Hold	
<b>Project Name &amp; Number</b>	<b>Amber Vally - Potential</b>	
Client & Estimated Cost (To date)	Amber Vally	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	Currently the DML pre construction team are working with the client land portfolio to find potential housing developments ranging from 2 - 100 plots. On Hold.	